

HYDE PARK FIRE AND WATER DISTRICT
2007 BUDGET

<u>REVENUE/EXPENSE</u>	<u>2006 BUDGET</u>	<u>2007 BUDGET</u>
<u>REVENUE</u>		
FUND BALANCE	90,000	115,000
FIRE TAXES .CURRENT	480,834	489,003
INTEREST & EARNINGS	2,000	2,000
TAX PENALTIES	300	300
MISCELLANEOUS	<u>100</u>	<u>100</u>
	<u>573,234</u>	<u>606,403</u>
 <u>EXPENSES</u>		
<u>BUILDING & GROUNDS</u>		
HEAT	7,000	7,000
POWER	6,000	6,000
MAINTENANCE	16,000	16,025
MAINT. PROJECTS	<u>15,000</u>	<u>15,000</u>
	44,000	44,025
 <u>AMBULANCE SERVICE</u>		
GAS&OIL	1,000	1,000
SERVICE SUPPLIES	2,540	2,540
MAINTENANCE	1,500	1,500
MAINT. PROJECT	<u>0</u>	<u>0</u>
	5,040	5,040
 <u>COMMUNICATION SYSTEMS</u>		
CELLPHONE	0	0
RENTAL	12,000	12,000
MAINTENANCE	<u>1,000</u>	<u>1,000</u>
	13,000	13,000
 <u>FIRE SERVICE</u>		
GAS & OIL	2,800	2,800
SUPPLIES	1,500	2,500
MAINTENANCE	12,500	11,430
MAINT. PROJECTS	<u>3,500</u>	<u>0</u>
	20,300	16,730
 <u>ADMINISTRATION</u>		
POSTAGE	1,500	1,500
OFFICE SUPPLIES	1,000	1,000
TAX SERVICE	500	500
TELEPHONE	2,000	2,000
ADMIN. .OTHER	<u>4,462</u>	<u>4,827</u>
	9,462	9,827
 <u>EDUCATION & SAFETY</u>		
CONFERENCE/TRAIN	5,000	5,000
LITERATURE	1,000	1,000
ORG. MEMBERSHIP	500	500
FIRE PREVENTION	3,000	3,000
VOL. PHYSICALS	<u>5,000</u>	<u>5,000</u>
	14,500	14,500
2007 BUDGET, AnnMtgBudget		

